

FF	4516-1000:	Obj.	Budget 7/1/09-	MMARS	Orders	
			6/30/10	Expenditures	Pending	Balance
Drug Lab	5301	F05	\$ 24,000.00	\$ 7,429.44	\$ 7,365.47	\$ 9,205.09
GC/MS	5302	F05	\$ 14,000.00	\$ 4,280.92	\$ 58.97	\$ 9,660.11
Environmental Lab	5311	F05	\$ 10,000.00	\$ 1,632.93	\$ -	\$ 8,367.07
Amherst Drug Lab	5331	F05	\$ 20,000.00	\$ 10,443.84	\$ 1,882.52	\$ 7,673.64
Kits	5281	F05	\$ 5,000.00	\$ 682.26	\$ -	\$ 4,317.74
Media	5282	F05	\$ 72,000.00	\$ 36,131.22	\$ 6,592.32	\$ 29,276.46
Glassware	5283	F05	\$ 10,000.00	\$ 2,650.19	\$ 652.37	\$ 6,697.44
HIV	5145	E01	\$ 200.00	\$ -	\$ 113.10	86.90
PFGE	5160	E01	\$ 200.00	\$ 250.44	\$ 124.91	(175.35)
PFGE	5160	E02	\$ 600.00	\$ -	\$ -	600.00
PFGE	5160	E19	\$ -	\$ 89.00	\$ -	(89.00)
Dairy Lab	5161	E01	\$ 200.00	\$ 126.00	\$ 3.42	70.58
Dairy Lab	5161	E12	\$ 1,600.00	\$ -	\$ -	1,600.00
TB Lab	5321	E01	\$ 100.00	\$ -	\$ -	100.00
Rabies	5142	F05	\$ 21,000.00	\$ 2,478.74	\$ 2,702.93	\$ 15,818.33
Virus Isolation	5143	F05	\$ 30,000.00	\$ 9,313.77	\$ 20,615.30	\$ 70.93
Virus Serology	5144	F05	\$ 12,000.00	\$ 1,446.24	\$ -	\$ 10,553.76
Clinical Studies	5148	F05	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Arbovirus	5150	F05	\$ 27,000.00	\$ -	\$ -	\$ 27,000.00
Molecular	5154	F05	\$ 45,000.00	\$ 7,739.75	\$ 7,232.79	\$ 30,027.46
WNV/Flu	5156	F05	\$ 39,000.00	\$ 2,853.51	\$ 728.19	\$ 35,418.30
H1N1	5219	F05	\$ 34,000.00	\$ 25,853.97	\$ -	\$ 8,146.03
			\$ 366,900.00	\$ 113,402.22	\$ 48,072.29	\$ 205,425.49